

Employee Relations

COUNTY MANAGER'S SUMMER INTERNSHIP PROGRAM

in the public sector, and provide them with meaningful work experience.

The County Manager's Summer Internship Program employs high school youth on a temporary 40-hour per week schedule for a maximum of 10 weeks. The purpose of the program is to prepare youth for future employment by providing each participant with a mentor, work experience, career counseling, and interpersonal skills development opportunities.

SERVICE AREA			
Countywide			
TARGET POPULATION			
Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	N/A		
ELIGIBILITY			
Client Eligibility Requirements:	High school student		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A
COLLABORATIVE PART	NERS		
Participating County Departmen	nts		
PROGRAM GOAL(S)			
The program goals are to provid	le participants with the opportunity	to develop a work et	hic, learn about career and employment options



PERFORMANCE MEASURES

	Quantity	Quality				
	I. What We Do	II. How Well We Do It				
	* Number of youth participating	* Number of participants satisfied with program				
Effort/ Output	* Number of departments participating	* Number of departments satisfied with participants' performance				
	III. How Much Change	IV.Quality of Change				
Effort/ Outcome	* Number of participants who complete program	* Number of participants who complete program and think they have had a productive experience				

FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A Funding Cycle: October 1 to September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$57,680	\$57,680	\$57,680	\$57,680	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$57,680	\$57,680	\$57,680	\$57,680	\$0
Expenditure Summary					
Salaries and Benefits	\$57,680	\$57,680	\$57,680	\$57,680	\$0
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$57,680	\$57,680	\$57,680	\$57,680	\$0
Total Positions	1.50	1.50	1.50	1.50	0.00
Number of Children Served	28	45	40	40	0

Total allocations reflected for FY 02-03 through FY 05-06 are prorated based on the percentage of participants ages 16 to 18

 $Total\ number\ of\ positions\ is\ approximately\ 1.5\ FTEs\ working\ on\ this\ program\ 15\%\ of\ available\ work\ hours$

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No